

	<b>TOTAL 2016/2017</b>	<b>TOTAL 2017/2018</b>	<b>TOTAL 2018/2019</b>	<b>TOTAL 2019/2020</b>
Athletic Stipends	\$671,505	\$674,890	\$678,264	\$681,655
District	\$20,349	\$20,451	\$20,553	\$20,656
LHS	\$235,413	\$236,589	\$237,772	\$238,961
Heritage	\$101,401	\$101,897	\$102,433	\$102,918
MPMS	\$51,184	\$51,438	\$51,695	\$51,954
Elementary	\$52,986	\$53,247	\$53,514	\$53,781
	<b>\$1,132,838</b>	<b>\$1,138,512</b>	<b>\$1,144,231</b>	<b>\$1,149,926</b>
<b>TOTAL \$ SPENT (3 YRS)</b>				<b>\$ 3,432,669</b>

	# of		2016/2017	2017/2018	2018/2019	2019/2020
Position	Positions	Multiplier	Amount	Amount	Amount	Amount
Advisory Coord.	1	0.150	\$1,850	\$1,859	\$1,868	\$1,878
Computer/AVA	1	0.250	\$3,083	\$3,099	\$3,114	\$3,130
Earth Keepers	1	0.100	\$1,233	\$1,239	\$1,246	\$1,252
Jazz Band	1	0.150	\$1,850	\$1,859	\$1,868	\$1,878
Literary Magazine	1	0.150	\$1,850	\$1,859	\$1,868	\$1,878
Math Counts	1	0.150	\$1,850	\$1,859	\$1,868	\$1,878
Memory Book	1	0.200	\$2,467	\$2,479	\$2,491	\$2,504
Newspaper	1	0.100	\$1,233	\$1,239	\$1,246	\$1,252
Select Chorus	1	0.150	\$1,850	\$1,859	\$1,868	\$1,878
Select Orchestra	1	0.150	\$1,850	\$1,859	\$1,868	\$1,878
Student Council	1	0.150	\$1,850	\$1,859	\$1,868	\$1,878
Team Coord.	4	0.300	\$3,700	\$3,718	\$3,737	\$3,756
		0.300	\$3,700	\$3,718	\$3,737	\$3,756
		0.300	\$3,700	\$3,718	\$3,737	\$3,756
		0.300	\$3,700	\$3,718	\$3,737	\$3,756
Web Master	1	0.200	\$2,467	\$2,479	\$2,491	\$2,504
Intramural Coaches	Not to exceed	0.400	\$4,933	\$4,958	\$4,983	\$5,008
based on	44 sessions					
<b>Fall Production</b>						
Stage Director	1	0.250	\$3,084	\$3,099	\$3,114	\$3,130
Musical Director	1	0.100	\$1,233	\$1,239	\$1,246	\$1,252
Set Design	1	0.050	\$617	\$620	\$623	\$626
House Manager	1	0.050	\$617	\$620	\$623	\$626
<b>Spring Production</b>						



Position	# of Positions	Multiplier	2016/2017 Amount	2017/2018 Amount	2018/2019 Amount	2019/2020 Amount
Academic Team	1	0.450	\$5,550	\$5,578	\$5,605	\$5,634
Affirmative Action Officer	1	0.100	\$1,233	\$1,239	\$1,246	\$1,252
Area/Reg/All State Musical Ensemble based on 135 hours	4	0.435	\$5,370	\$5,392	\$5,419	\$5,446
AM Wired	1	0.500	\$6,166	\$6,197	\$6,228	\$6,259
Marching Band Director - Head	1	0.650	\$8,016	\$8,057	\$8,097	\$8,137
Marching Band Director - Assistant	1	0.450	\$5,550	\$5,578	\$5,605	\$5,634
<i>Marching Band Tech</i>	<i>1</i>	<i>0.100</i>	<i>\$1,233</i>	\$1,239	\$1,246	\$1,252
<i>Color Guard Instructor - Head</i>	<i>1</i>	<i>0.250</i>	<i>\$3,083</i>	\$3,099	\$3,114	\$3,130
Color Guard Instructor - Assistant	1	0.200	\$2,467	\$2,479	\$2,491	\$2,504
<i>Percussion Instructor</i>	<i>1</i>	<i>0.250</i>	<i>\$3,083</i>	\$3,099	\$3,114	\$3,130
<i>Chess Club</i>	<i>1</i>	<i>0.100</i>	<i>\$1,233</i>	\$1,239	\$1,246	\$1,252
Class Advisor - Freshmen	2	0.150	\$1,850	\$1,859	\$1,868	\$1,878
		0.150	\$1,850	\$1,859	\$1,868	\$1,878
Class Advisor - Sophomore (2019)	2	0.150	\$1,850	\$1,859	\$1,868	\$1,878
		0.150	\$1,850	\$1,859	\$1,868	\$1,878
Class Advisor - Junior (2018)	2	0.200	\$2,467	\$2,479	\$2,491	\$2,504
		0.200	\$2,467	\$2,479	\$2,491	\$2,504
Class Advisor - Senior (2017)	2	0.250	\$3,083	\$3,099	\$3,114	\$3,130
		0.250	\$3,083	\$3,099	\$3,114	\$3,130
* Computer Lab Extended Hours (Art, Business, Math, Tech & Photoshop) - based on 68 hours each	5	1.000	\$ 12,335.00	\$12,395	\$12,457	\$12,519
Forensics	1	0.300	\$3,700	\$3,718	\$3,737	\$3,756
FBLA	2	0.200	\$2,467	\$2,479	\$2,491	\$2,504
		0.200	\$2,467	\$2,479	\$2,491	\$2,504
Gay Straight Alliance	1	0.150	\$1,850	\$1,859	\$1,868	\$1,878
Inner Circle Theater	1	0.100	\$1,233	\$1,239	\$1,246	\$1,252
Lancer Jazz Band	1	0.250	\$3,083	\$3,099	\$3,114	\$3,130
Lab Jazz Band	1	0.200	\$2,467	\$2,479	\$2,491	\$2,504
Key Club	2	0.200	\$2,467	\$2,479	\$2,491	\$2,504
		0.200	\$2,467	\$2,479	\$2,491	\$2,504
Lead Teacher PE, WL ,Art/Music, Business	4	0.650	\$8,016	\$8,057	\$8,097	\$8,137

		0.650	\$8,016	\$8,057	\$8,097	\$8,137
		0.650	\$8,016	\$8,057	\$8,097	\$8,137
		0.650	\$8,016	\$8,057	\$8,097	\$8,137
Leo Club	1	0.100	\$1,233	\$1,239	\$1,246	\$1,252
*Inner Voices Magazine	2	0.100	\$1,233	\$1,239	\$1,246	\$1,252
		0.100	\$1,233	\$1,239	\$1,246	\$1,252
Math Team Advisor	1	0.150	\$1,850	\$1,859	\$1,868	\$1,878
Mock Trial Advisor	1	0.150	\$1,850	\$1,859	\$1,868	\$1,878
Model UN	1	0.150	\$1,850	\$1,859	\$1,868	\$1,878
National Art Honor Society	1	0.150	\$1,850	\$1,859	\$1,868	\$1,878
<i>National Business Honor Society</i>	<i>1</i>	<i>0.100</i>	<i>\$1,233</i>	\$1,239	\$1,246	\$1,252
National Honor Society	1	0.200	\$2,467	\$2,479	\$2,491	\$2,504
National Science Honor Society	1	0.150	\$1,850	\$1,859	\$1,868	\$1,878
National English Honor Society	1	0.100	\$1,233	\$1,239	\$1,246	\$1,252
National Chinese Lang Honor Society	1	0.100	\$1,233	\$1,239	\$1,246	\$1,252
National French Lang Honor Society	1	0.100	\$1,233	\$1,239	\$1,246	\$1,252
National Italian Lang Honor Society	1	0.100	\$1,233	\$1,239	\$1,246	\$1,252
National Spanish Lang Honor Society	1	0.100	\$1,233	\$1,239	\$1,246	\$1,252
Newspaper	1	0.500	\$6,166	\$6,197	\$6,228	\$6,259
Notations Vocal Ensemble	1	0.200	\$2,467	\$2,479	\$2,491	\$2,504
Organization of Student Tutors	1	0.150	\$1,850	\$1,859	\$1,868	\$1,878
People Helping People	1	0.150	\$1,850	\$1,859	\$1,868	\$1,878
Radio Broadcasting Advisor	1	0.150	\$1,850	\$1,859	\$1,868	\$1,878
Robotics	1	0.200	\$2,467	\$2,479	\$2,491	\$2,504
Select Chorus Group	1	0.200	\$2,467	\$2,479	\$2,491	\$2,504
Senior Buddies (9th Grade mentors)	1	0.200	\$2,467	\$2,479	\$2,491	\$2,504
Science League Advisor	1	0.100	\$1,233	\$1,239	\$1,246	\$1,252
Science Olympiad Advisor	1	0.150	\$1,850	\$1,859	\$1,868	\$1,878
SGA	1	0.250	\$3,083	\$3,099	\$3,114	\$3,130
Chamber Orchestra Conductor	1	0.300	\$3,700	\$3,718	\$3,737	\$3,756
Tri-M Honor Society	1	0.153	\$1,885	\$1,896	\$1,906	\$1,915
Web Master	1	0.200	\$2,467	\$2,479	\$2,491	\$2,504
Yearbook	1	0.800	\$9,866	\$9,916	\$9,965	\$10,015
Yearbook Business Manager	1	0.200	\$2,467	\$2,479	\$2,491	\$2,504
<b>SPRING MUSICAL</b>						

Director	1	0.650	\$8,016	\$8,057	\$8,097	\$8,137
Costumes	1	0.150	\$1,850	\$1,859	\$1,868	\$1,878
Set Construction	1	0.250	\$3,083	\$3,099	\$3,114	\$3,130
Orchestra Prep	1	0.250	\$3,083	\$3,099	\$3,114	\$3,130
Music	1	0.350	\$4,316	\$4,338	\$4,360	\$4,382
Choreography	1	0.250	\$3,083	\$3,099	\$3,114	\$3,130
Publicity	1	0.100	\$1,233	\$1,239	\$1,246	\$1,252
<b>FALL DRAMA</b>						
Director	1	0.450	\$5,550	\$5,578	\$5,605	\$5,634
Costumes	1	0.150	\$1,850	\$1,859	\$1,868	\$1,878
Set Construction	1	0.250	\$3,083	\$3,099	\$3,114	\$3,130
Publicity	1	0.100	\$1,233	\$1,239	\$1,246	\$1,252
			<b>\$235,413</b>	<b>\$236,589</b>	<b>\$237,772</b>	<b>\$238,961</b>
Detention AM/PM			\$24.50	\$24.62	\$24.75	\$24.87
Detention Saturday			\$40.66	\$40.86	\$41.07	\$41.27

Position	# of Positions	Multiplier	2016/2017 Amount	2017/2018 Amount	2018/2019 Amount	2019/2020 Amount
Affirm. Action	1	0.025	\$ 308	\$ 310	\$ 311	\$ 313
<i>Builders Club</i>	<i>1</i>	<i>0.080</i>	<i>\$ 987</i>	\$ 992	\$ 997	\$ 1,002
<i>Classical Literature Book Club</i>	<i>1</i>	<i>0.060</i>	<i>\$ 740</i>	\$ 744	\$ 747	\$ 751
Computer /AVA	1	0.250	\$ 3,083	\$ 3,099	\$ 3,114	\$ 3,130
Diversity Club	1	0.100	\$ 1,233	\$ 1,239	\$ 1,246	\$ 1,252
Garden Club	1	0.100	\$ 1,233	\$ 1,239	\$ 1,246	\$ 1,252
Femgineers	1	0.150	\$ 1,850	\$ 1,859	\$ 1,868	\$ 1,878
FBLA	1	0.071	\$ 880	\$ 880	\$ 884	\$ 889
Jazz Band	1	0.150	\$ 1,850	\$ 1,859	\$ 1,868	\$ 1,878
Lancer Jazz Band	1	0.150	\$ 1,850	\$ 1,859	\$ 1,868	\$ 1,878
Literary Magazine	1	0.150	\$ 1,850	\$ 1,859	\$ 1,868	\$ 1,878
Math Counts	1	0.150	\$ 1,850	\$ 1,859	\$ 1,868	\$ 1,878
<i>Memory Book</i>	<i>1</i>	<i>0.400</i>	<i>\$ 4,934</i>	\$ 4,958	\$ 4,983	\$ 5,008
Newspaper	1	0.100	\$ 1,233	\$ 1,239	\$ 1,246	\$ 1,252
Science Olympiad	1	0.150	\$ 1,850	\$ 1,859	\$ 1,868	\$ 1,878
Select Chorus	1	0.150	\$ 1,850	\$ 1,859	\$ 1,868	\$ 1,878
Select Orchestra	1	0.150	\$ 1,850	\$ 1,859	\$ 1,868	\$ 1,878
Student Council	1	0.200	\$ 2,467	\$ 2,479	\$ 2,491	\$ 2,504
Team Coord.- Core	8	0.300	\$ 3,700	\$ 3,718	\$ 3,737	\$ 3,756
		0.300	\$ 3,700	\$ 3,718	\$ 3,737	\$ 3,756
		0.300	\$ 3,700	\$ 3,718	\$ 3,737	\$ 3,756
		0.300	\$ 3,700	\$ 3,718	\$ 3,737	\$ 3,756
		0.300	\$ 3,700	\$ 3,718	\$ 3,737	\$ 3,756
		0.300	\$ 3,700	\$ 3,718	\$ 3,737	\$ 3,756
		0.300	\$ 3,700	\$ 3,718	\$ 3,737	\$ 3,756
Team Coord-1 Sp. Ed & 1 Cycle	2	0.300	\$ 3,700	\$ 3,718	\$ 3,737	\$ 3,756
		0.300	\$ 3,700	\$ 3,718	\$ 3,737	\$ 3,756
Web Master	1	0.200	\$ 2,467	\$ 2,479	\$ 2,491	\$ 2,504
SPRING MUSICAL				\$ -	\$ -	\$ -
Director	1	0.500	\$ 6,166	\$ 6,197	\$ 6,228	\$ 6,259

Orchestra	1	0.200	\$ 2,467	\$ 2,479	\$ 2,491	\$ 2,504
FALL DRAMA						
Director	1	0.250	\$ 3,083	\$ 3,099	\$ 3,114	\$ 3,130
Coord.of Intramural (amount *20 hours * 3 seasons)	1	0.200	\$ 2,467	\$ 2,479	\$ 2,491	\$ 2,504
Intramural Coaches based on 44 sessions	285 hrs					
	Not to exceed	0.850	\$ 10,483	\$ 10,535	\$ 10,588	\$ 10,641
Area/Reg./All State Musical Ensemble based on 136 hours	4	0.435	\$ 5,370	\$ 5,392	\$ 5,446	\$ 5,446
TOTAL			\$ 101,401	\$ 101,897	\$ 102,433	\$ 102,918



Position	# of Positions	Multiplier	2016/2017 Amount	2017/2018 Amount	2018/2019 Amount	2019/2020 Amount
<b>Burnet Hill</b>						
Asst to the Principal	1	0.400	\$ 4,933	\$ 4,958	\$ 4,983	\$ 5,008
Safety Patrol Leader	1	0.100	\$ 1,233	\$ 1,239	\$ 1,246	\$ 1,252
Student Council	1	0.100	\$ 1,233	\$ 1,239	\$ 1,246	\$ 1,252
Test Prep		0.116	\$ 1,432	\$ 1,438	\$ 1,445	\$ 1,452
3 teachers * 2 hrs * 6 weeks = 36 hrs	3					
<b>Collins</b>						
Asst to the Principal	1	0.400	\$ 4,933	\$ 4,958	\$ 4,983	\$ 5,008
Safety Patrol Leader	1	0.100	\$ 1,233	\$ 1,239	\$ 1,246	\$ 1,252
Student Council	1	0.100	\$ 1,233	\$ 1,239	\$ 1,246	\$ 1,252
Test Prep		0.116	\$ 1,432	\$ 1,438	\$ 1,445	\$ 1,452
3 teachers * 2 hrs * 6 weeks = 36 hrs						
<b>Harrison</b>						
Asst to the Principal	1	0.400	\$ 4,933	\$ 4,958	\$ 4,983	\$ 5,008
Safety Patrol Leader	1	0.100	\$ 1,233	\$ 1,239	\$ 1,246	\$ 1,252
Student Council	1	0.100	\$ 1,233	\$ 1,239	\$ 1,246	\$ 1,252
					\$ -	
Test Prep		0.116	\$ 1,432	\$ 1,438	\$ 1,445	\$ 1,452

3 teachers * 2 hrs * 6 weeks = 36 hrs						
<b>Hillside</b>						
Asst to the Principal	1	0.400	\$ 4,933	\$ 4,958	\$ 4,983	\$ 5,008
Safety Patrol Leader	1	0.100	\$ 1,233	\$ 1,239	\$ 1,246	\$ 1,252
Student Council	1	0.100	\$ 1,233	\$ 1,239	\$ 1,246	\$ 1,252
					\$ -	
Test Prep		0.116	\$ 1,432	\$ 1,438	\$ 1,445	\$ 1,452
3 teachers * 2 hrs * 6 weeks = 36 hrs						
<b>Mt Pleasant Elementary</b>						
Asst to the Principal	1	0.400	\$ 4,933	\$ 4,958	\$ 4,983	\$ 5,008
Safety Patrol Leader	1	0.100	\$ 1,233	\$ 1,239	\$ 1,246	\$ 1,252
Student Council	1	0.100	\$ 1,233	\$ 1,239	\$ 1,246	\$ 1,252
					\$ -	
Test Prep		0.116	\$ 1,432	\$ 1,438	\$ 1,445	\$ 1,452
3 teachers * 2 hrs * 6 weeks based on 36 hrs						
<b>Riker Hill</b>						
Asst to the Principal	1	0.400	\$ 4,933	\$ 4,958	\$ 4,983	\$ 5,008
Safety Patrol Leader	1	0.100	\$ 1,233	\$ 1,239	\$ 1,246	\$ 1,252
Student Council	1	0.100	\$ 1,233	\$ 1,239	\$ 1,246	\$ 1,252
				\$ -	\$ -	\$ -

Test Prep		0.116	\$ 1,432	\$ 1,438	\$ 1,445	\$ 1,452
3 teachers * 2 hrs * 6 weeks based on 36 hrs						
TOTAL			<b>\$ 52,986</b>	<b>\$ 53,247</b>	<b>\$ 53,514</b>	<b>\$ 53,781</b>

Position	# of Positions	Multiplier	2016/2017 Amount	2017/2018 Amount	2018/2019 Amount	2019/2020 Amount
Nurses	1	0.400	\$ 4,933	\$ 4,958	\$ 4,983	\$ 5,008
G&T Coordinator	1	0.200	\$ 2,467	\$ 2,479	\$ 2,491	\$ 2,504
Media	1	0.400	\$ 4,933	\$ 4,958	\$ 4,983	\$ 5,008
Home Economics	1	0.250	\$ 3,083	\$ 3,099	\$ 3,114	\$ 3,130
Coordinator of ESL	1	0.400	\$ 4,933	\$ 4,958	\$ 4,983	\$ 5,008
			<b>\$ 20,349</b>	<b>\$ 20,451</b>	<b>\$ 20,553</b>	<b>\$ 20,656</b>
Summer Curriculum Writing			\$ 48.15	\$ 48.39	\$ 48.63	\$ 48.88
In House Tutor			\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
<i>Summer Academy - Teacher</i>				<i>\$ 65.00</i>	\$ 60.00	\$ 60.00
<i>Extended School Year- Teacher</i>				<i>\$ 65.00</i>	\$ 60.00	\$ 60.00
<i>Summer Academy - Teacher Assistant</i>				\$20.00	\$20.00	\$20.00
<i>Extended School Year- Teacher Assistant</i>				\$20.00	\$20.00	\$20.00

Position	# of Positions	Multiplier	2016/2017 Amount	2017/2018 Amount	2018/2019 Amount	2019/2020 Amount	Multiplier for each year	
Football - Head	1	1.000	\$12,333	\$12,395	\$12,457	\$12,519	1.005	Note:
Football - Assistants	6	0.750	\$9,249	\$9,296	\$9,342	\$9,389		
		0.750	\$9,249	\$9,296	\$9,342	\$9,389		
		0.750	\$9,249	\$9,296	\$9,342	\$9,389		
		0.750	\$9,249	\$9,296	\$9,342	\$9,389		
		0.750	\$9,249	\$9,296	\$9,342	\$9,389		
		0.750	\$9,249	\$9,296	\$9,342	\$9,389		
Football - Volunteers	5		\$0	\$0	\$0	\$0		
Baseball - Head	1	0.850	\$10,483	\$10,535	\$10,588	\$10,641		
Baseball - Assistant	2	0.650	\$8,016	\$8,057	\$8,097	\$8,137		
		0.650	\$8,016	\$8,057	\$8,097	\$8,137		
Baseball Volunteer	1			\$0	\$0	\$0		
Boys' Basketball - Head	1	0.850	\$10,483	\$10,535	\$10,588	\$10,641		
Boys' Basketball - Assistants	2	0.650	\$8,016	\$8,057	\$8,097	\$8,137		
		0.650	\$8,016	\$8,057	\$8,097	\$8,137		
Boys Basketball - Assistant Volunteer				\$0	\$0	\$0		
Bowling - Head	1	0.650	\$8,016	\$8,057	\$8,097	\$8,137		
Girls' Basketball - Head	1	0.850	\$10,483	\$10,535	\$10,588	\$10,641		
Girls Basketball - Assistants	2	0.650	\$8,016	\$8,057	\$8,097	\$8,137		
		0.650	\$8,016	\$8,057	\$8,097	\$8,137		
Cheerleaders Fall - Head	1	0.400	\$4,933	\$4,958	\$4,983	\$5,008		
Cheerleaders Fall - Assistant	2	0.300	\$3,700	\$3,718	\$3,737	\$3,756		
		0.300	\$3,700	\$3,718	\$3,737	\$3,756		
Cheerleaders Winter - Head	1	0.400	\$4,933	\$4,958	\$4,983	\$5,008		
Cheerleaders Winter - Assistant	2	0.300	\$3,700	\$3,718	\$3,737	\$3,756		
		0.300	\$3,700	\$3,718	\$3,737	\$3,756		
Boys' Cross Country - Head	1	0.850	\$10,483	\$10,535	\$10,588	\$10,641		
Girls' Cross Country - Head	1	0.850	\$10,483	\$10,535	\$10,588	\$10,641		

Cross Country - Assistant (Shared)	1	0.650	\$8,016	\$8,057	\$8,097	\$8,137			
<i>Facility Equipment Manager</i>	<i>1</i>	<i>0.275</i>	<i>\$3,400</i>	\$3,409	\$3,426	\$3,443			
<i>Site Manager based on 95 hours</i>	<i>1</i>	<i>0.325</i>	<i>\$4,000</i>	\$4,028	\$4,048	\$4,069			
Boys Fencing - Head	1	0.750	\$9,249	\$9,296	\$9,342	\$9,389			
Girls Fencing - Head	1	0.750	\$9,249	\$9,296	\$9,342	\$9,389			
Field Hockey - Head	1	0.850	\$10,483	\$10,535	\$10,588	\$10,641			
Field Hockey - Assistants	2	0.650	\$8,016	\$8,057	\$8,097	\$8,137			
		0.650	\$8,016	\$8,057	\$8,097	\$8,137			
Field Hockey - Volunteers				\$0	\$0	\$0			
Golf - Head	1	0.650	\$8,016	\$8,057	\$8,097	\$8,137			
Ice Hockey - Head	1	0.850	\$10,483	\$10,535	\$10,588	\$10,641			
Ice Hockey - Assistant	1	0.650	\$8,016	\$8,057	\$8,097	\$8,137			
Boys' Lacrosse - Head	1	0.850	\$10,483	\$10,535	\$10,588	\$10,641			
Boys Lacrosse - Assistants	2	0.650	\$8,016	\$8,057	\$8,097	\$8,137			
		0.650	\$8,016	\$8,057	\$8,097	\$8,137			
Lacrosse Volunteer				\$0	\$0	\$0			
Girls Lacrosse - Head	1	0.850	\$10,483	\$10,535	\$10,588	\$10,641			
Girls Lacrosse - Assistants	2	0.650	\$8,016	\$8,057	\$8,097	\$8,137			
		0.650	\$8,016	\$8,057	\$8,097	\$8,137			
Boys Soccer - Head	1	0.850	\$10,483	\$10,535	\$10,588	\$10,641			
Boys Soccer - Assistants	2	0.650	\$8,016	\$8,057	\$8,097	\$8,137			
		0.650	\$8,016	\$8,057	\$8,097	\$8,137			
Girls Soccer - Head	1	0.850	\$10,483	\$10,535	\$10,588	\$10,641			
Girls Soccer - Assistants	2	0.650	\$8,016	\$8,057	\$8,097	\$8,137			
		0.650	\$8,016	\$8,057	\$8,097	\$8,137			
Girls Soccer - Volunteers				\$0	\$0	\$0			
Girls Softball - Head	1	0.850	\$10,483	\$10,535	\$10,588	\$10,641			
Girls Softball - Assistants	2	0.650	\$8,016	\$8,057	\$8,097	\$8,137			
		0.650	\$8,016	\$8,057	\$8,097	\$8,137			

Boys Swimming - Head	1	0.750	\$9,249	\$9,296	\$9,342	\$9,389			
Girls Swimming - Head	1	0.750	\$9,249	\$9,296	\$9,342	\$9,389			
Boys Tennis - Head	1	0.750	\$9,249	\$9,296	\$9,342	\$9,389			
Boys Tennis - Assistant	1	0.600	\$7,400	\$7,437	\$7,474	\$7,511			
Girls Tennis - Head	1	0.750	\$9,249	\$9,296	\$9,342	\$9,389			
Girls Tennis - Assistant	1	0.600	\$7,400	\$7,437	\$7,474	\$7,511			
Boys Track Winter - Head	1	0.850	\$10,483	\$10,535	\$10,588	\$10,641			
Boys Winter Track - Assistant	1	0.650	\$8,016	\$8,057	\$8,097	\$8,137			
Girls Track Winter - Head	1	0.850	\$10,483	\$10,535	\$10,588	\$10,641			
Girls Winter Track - Assistant	1	0.650	\$8,016	\$8,057	\$8,097	\$8,137			
Boys Track Spring - Head	1	0.850	\$10,483	\$10,535	\$10,588	\$10,641			
Boys Track Spring - Assistants	2	0.650	\$8,016	\$8,057	\$8,097	\$8,137			
		0.650	\$8,016	\$8,057	\$8,097	\$8,137			
Girls Track Spring - Head	1	0.850	\$10,483	\$10,535	\$10,588	\$10,641			
Girls Track Spring - Assistants	2	0.650	\$8,016	\$8,057	\$8,097	\$8,137			
		0.650	\$8,016	\$8,057	\$8,097	\$8,137			
Boys Volleyball - Head	1	0.850	\$10,483	\$10,535	\$10,588	\$10,641			
Boys Volleyball - Assistants	2	0.650	\$8,016	\$8,057	\$8,097	\$8,137			
		0.650	\$8,016	\$8,057	\$8,097	\$8,137			
Boys Volleyball Volunteer				\$0	\$0	\$0			
Girls Volleyball - Head	1	0.850	\$10,483	\$10,535	\$10,588	\$10,641			
Girls Volleyball - Assistants	2	0.650	\$8,016	\$8,057	\$8,097	\$8,137			
		0.650	\$8,016	\$8,057	\$8,097	\$8,137			
Girls Volleyball Volunteer				\$0	\$0	\$0			
Wrestling - Head	1	0.850	\$10,483	\$10,535	\$10,588	\$10,641			
Wrestling - Assistants	2	0.650	\$8,016	\$8,057	\$8,097	\$8,137			
		0.650	\$8,016	\$8,057	\$8,097	\$8,137			
Wrestling - Volunteer				\$0	\$0	\$0			
Strength Training Fall - Head based on 7	2	0.250	\$3,083	\$3,099	\$3,114	\$3,130			

		0.250	\$3,083	\$3,099	\$3,114	\$3,130			
Strength Training Winter - Head based o	2	0.250	\$3,083	\$3,099	\$3,114	\$3,130			
		0.250	\$3,083	\$3,099	\$3,114	\$3,130			
Strength Training Spring - Head based o	2	0.250	\$3,083	\$3,099	\$3,114	\$3,130			
		0.250	\$3,083	\$3,099	\$3,114	\$3,130			
Strength Training Summer Head based on 74 hours	1	0.250	\$3,083	\$3,099	\$3,114	\$3,130			
High School Intramural - Coordinator	1	0.250	\$3,083	\$3,099	\$3,114	\$3,130			
Intramural Coaches				\$0	\$0	\$0			
44 sessions 3 seasons (132 sessions)	132	0.400	\$4,933	\$4,958	\$4,983	\$5,008			
			<b>\$671,505</b>	<b>\$674,890</b>	<b>\$678,264</b>	<b>\$681,655</b>			



